

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$93,153	\$3,000	\$79,197	\$37,984	\$0	\$0	\$41,759	\$255,093
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,414	\$3,000	\$31,940	\$24,248	\$0	\$4,950	\$15,889	\$166,441
BEDFORD COUNTY	\$0	\$0	\$17,066	\$6,299	\$0	\$300	\$2,550	\$26,215
BENTON COUNTY	\$64,345	\$1,000	\$21,016	\$22,123	\$0	\$2,937	\$12,504	\$123,925
BLED SOE COUNTY	\$32,672	\$0	\$7,200	\$1,632	\$0	\$0	\$972	\$42,476
BLOUNT COUNTY	\$0	\$0	\$48,073	\$17,358	\$350	\$3,968	\$2,327	\$72,076
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336	\$5,336
BRADLEY COUNTY	\$56,272	\$0	\$23,265	\$22,350	\$0	\$1,042	\$3,412	\$106,341
CLEVELAND	\$75,964	\$3,000	\$22,235	\$28,980	\$0	\$0	\$13,596	\$143,775
CAMPBELL COUNTY	\$76,478	\$4,000	\$27,706	\$19,606	\$0	\$7,145	\$64,275	\$199,210
CANNON COUNTY	\$17,760	\$0	\$0	\$248	\$0	\$0	\$1,367	\$19,375
CARROLL COUNTY	\$0	\$0	\$44,438	\$6,425	\$0	\$0	\$11,114	\$61,977
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$431	\$0	\$0	\$358	\$3,404
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726	\$1,726
*MCKENZIE	\$246	\$0	\$0	\$34	\$0	\$0	\$908	\$1,188
*S. CARROLL	\$5,778	\$100	\$0	\$1,609	\$0	\$0	\$4,803	\$12,290
*W. CARROLL	\$1,329	\$0	\$0	\$0	\$0	\$0	\$163	\$1,492
CARTER COUNTY	\$61,569	\$1,000	\$26,456	\$25,488	\$280	\$4,328	\$22,402	\$141,523
ELIZABETHTON	\$2,500	\$0	\$19,102	\$12,430	\$0	\$0	\$2,369	\$36,401
CHEATHAM COUNTY	\$63,668	\$1,000	\$21,730	\$20,349	\$20,023	\$0	\$4,710	\$131,480
CHESTER COUNTY	\$1,937	\$0	\$0	\$270	\$0	\$0	\$3,884	\$6,091
CLAIBORNE COUNTY	\$64,224	\$1,000	\$20,621	\$16,728	\$0	\$887	\$997	\$104,457
CLAY COUNTY	\$42,000	\$0	\$1,000	\$5,917	\$0	\$7,249	\$9,854	\$66,020
COCKE COUNTY	\$60,500	\$3,600	\$14,862	\$16,670	\$0	\$2,432	\$14,212	\$112,276
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$49,198	\$26,739	\$2,100	\$0	\$5,526	\$122,079
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,499	\$8,315	\$9,814
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$62,516	\$1,000	\$30,286	\$25,955	\$0	\$420	\$14,164	\$134,341

**TABLE 32 2007-2008**[illegible]

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POLK COUNTY	\$34,738	\$1,000	\$0	\$7,601	\$0	\$0	\$1,305	\$44,644
PUTNAM COUNTY	\$62,791	\$2,070	\$13,013	\$22,468	\$161	\$1,398	\$4,626	\$106,527
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$608
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$58,734	\$0	\$42,400	\$31,003	\$0	\$3,074	\$7,690	\$142,901
ROBERTSON COUNTY	\$72,984	\$2,000	\$22,056	\$27,330	\$0	\$0	\$25,647	\$150,017
RUTHERFORD COUNTY	\$82,006	\$0	\$0	\$11,409	\$0	\$1,292	\$93,589	\$188,296
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215	\$1,215
SEQUATCHIE COUNTY	\$0	\$0	\$871	\$120	\$0	\$0	\$1,020	\$2,011
SEVIER COUNTY	\$75,008	\$7,000	\$30,660	\$27,227	\$0	\$65	\$45,856	\$185,816
SHELBY COUNTY	\$84,121	\$0	\$42,566	\$29,196	\$305	\$555	\$68,372	\$225,114
MEMPHIS	\$403,959	\$0	\$708,219	\$159,987	\$22,292	\$263,520	\$563,879	\$2,121,856
SMITH COUNTY	\$50,341	\$0	\$5,889	\$13,291	\$0	\$1,357	\$4,106	\$74,984
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,016	\$3,214	\$4,230
SULLIVAN COUNTY	\$76,622	\$2,000	\$59,451	\$53,057	\$75	\$1,198	\$16,821	\$209,224
BRISTOL	\$79,182	\$0	\$0	\$16,464	\$475	\$3,364	\$1,887	\$101,372
KINGSPORT	\$70,678	\$0	\$30,068	\$29,343	\$4,077	\$2,062	\$12,286	\$148,514
SUMNER COUNTY	\$75,096	\$4,000	\$31,034	\$33,482	\$0	\$8,223	\$139,806	\$291,641
TIPTON COUNTY	\$68,792	\$7,000	\$0	\$20,961	\$0	\$0	\$17,500	\$114,253
TROUSDALE COUNTY	\$22,944	\$0	\$0	\$333	\$0	\$0	\$739	\$24,016
UNICOI COUNTY	\$66,630	\$1,000	\$26,497	\$24,828	\$4,804	\$0	\$5,785	\$129,544
UNION COUNTY	\$65,540	\$13,923	\$25,455	\$13,745	\$0	\$0	\$3,994	\$122,657
VAN BUREN COUNTY	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$827
WARREN COUNTY	\$63,125	\$1,000	\$0	\$11,501	\$0	\$15,819	\$6,388	\$97,833
WASHINGTON COUNTY	\$38,603	\$5,000	\$23,899	\$21,407	\$9,846	\$2,083	\$27,436	\$128,274
JOHNSON CITY	\$90,968	\$3,600	\$30,017	\$31,297	\$0	\$23,369	\$18,463	\$197,714
WAYNE COUNTY	\$59,016	\$0	\$27,452	\$15,833	\$0	\$0	\$10,555	\$112,856
WEAKLEY COUNTY	\$0	\$0	\$25,786	\$11,564	\$7,432	\$9,174	\$43,798	\$97,754
WHITE COUNTY	\$24,385	\$0	\$17,369	\$7,809	\$0	\$2,000	\$11,147	\$62,710
WILLIAMSON COUNTY	\$0	\$1,000	\$128,199	\$34,481	\$32,340	\$2,330	\$84,983	\$283,333
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$79,751	\$4,000	\$0	\$17,998	\$0	\$0	\$0	\$101,749

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*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,428,691	\$160,880	\$3,126,068	\$1,945,122	\$225,858	\$529,485	\$2,220,688	\$13,636,792

\*SPECIAL SCHOOL DISTRICT